

25/11/2020



UN Development Programme

Montenegro - Podgorica

Award ID: 00129678

Award Title: Strengthening the responsive capacities of social and he

Start Year: 2020

End Year: 2021

Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
25-November-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	16,150.00
UNDP	30084 Prog Resources from 11888	147,165.30
Total Budget (2020 and Beyond)		163,315.30
Total Expenditure (2019 and Prior)		0.00
Award Total		117,415.00
Unprogrammed/Unfunded		-45,900.30

Responsible Party (Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

Setting up budget for 2021

Agreed by: Miodrag Dragisic, TL

25-Nov-2020

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Montenegro - Podgorica

Project: 00129678

Report Date: 25/11/2020

Project Title: Strengthening the responsive capacities of social and he

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123266 Response social,health sector	Mitigating socio-econom efe	1/8/2020	31/12/2020	UNDP	30084	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	8,150.00
				UNDP	30084	UNDP	72200	Equipment and Furniture	37,900.00
				UNDP	30084	UNDP	72300	Materials & Goods	7,927.86
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
				UNDP	30084	UNDP	75100	Facilities & Administration	3,875.00
TOTAL								65,852.86	
GRAND TOTAL								65,852.86	



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00123266 Response social,health sector	Mitigating socio-econom efe	1/8/2020	31/12/2020	UNDP	30084	UNDP	71200	International Consultants	90,243.00
				UNDP	30084	UNDP	75100	Facilities & Administration	7,219.44
TOTAL								97,462.44	
GRAND TOTAL								97,462.44	